

FINANCIAL ANALYSIS WORKSHEET

Buyer/PA: Diane LeRay	Preparation Date: January 8, 2015
Bid Number: 29-053T	
Bid Title: Inspection and Repair of Fire Sprinkler Systems (Term Contract)	
Recommended Award Amount: \$ 2,000,000	
CURRENT BID #: 29-053T	
Award Period:	10/01/08 – 06/30/15
Original Award Amount:	\$ 2,000,000
SAP REPORT:	
Report Date:	01/08/2015
Amount of Purchase Orders:	\$ 1,985,786
Invoiced-to-Date Amount:	\$ 1,985,786
Average Monthly Expenditure:	\$ 26,835
AWARDED VENDORS	
AMOUNT SPENT	
Simplex Grinnell, LP	\$ 1,985,785
TOTAL	\$ 1,985,785